

ANEXO V - PROJEÇÕES ATUARIAIS (23,31%)

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2017	608	23	1	24	8.684.772,21	2.297.738,50	1.384.391,73	17.132.698,32
2018	608	24	1	25	8.533.756,16	1.615.998,97	1.027.961,90	25.078.417,41
2019	608	24	1	25	8.795.575,10	1.638.622,95	1.504.705,04	33.740.074,60
2020	608	24	2	26	8.955.715,47	1.694.270,74	2.024.404,48	43.025.923,80
2021	608	24	2	26	9.102.935,72	1.717.990,53	2.581.555,43	52.992.424,42
2022	608	27	2	29	9.359.715,90	1.951.390,38	3.179.545,47	63.580.295,41
2023	608	29	3	32	9.608.181,66	2.154.329,16	3.814.817,72	74.848.965,63
2024	608	35	3	38	10.002.210,74	2.614.991,28	4.490.937,94	86.727.123,03
2025	608	38	4	42	10.315.801,40	2.904.927,00	5.203.627,38	99.341.624,82
2026	608	45	4	49	10.789.278,81	3.462.009,23	5.960.497,49	112.629.391,89
2027	608	58	5	63	11.567.393,15	4.519.007,46	6.757.763,51	126.435.541,09
2028	608	71	5	76	12.370.208,42	5.568.368,22	7.586.132,47	140.823.513,75
2029	608	85	6	91	13.287.970,77	6.760.207,38	8.449.410,83	155.800.687,97
2030	608	113	6	119	14.907.831,22	9.038.631,85	9.348.041,28	171.017.928,63
2031	608	131	7	138	16.154.556,83	10.626.798,07	10.261.075,72	186.806.763,11
2032	608	166	8	174	18.347.017,50	13.620.912,90	11.208.405,79	202.741.273,49
2033	608	212	8	220	21.232.922,13	17.552.047,13	12.164.476,41	218.586.624,90
2034	608	238	9	247	23.219.635,68	19.981.271,60	13.115.197,49	234.940.186,48
2035	608	295	10	305	27.080.408,62	25.066.880,99	14.096.411,19	251.050.125,30
2036	608	325	10	335	29.554.532,92	27.961.132,30	15.063.007,52	267.706.533,44
2037	608	339	11	350	31.216.547,63	29.597.512,11	16.062.392,01	285.387.960,96
2038	608	363	12	375	33.579.740,46	32.145.905,61	17.123.277,66	303.945.073,47
2039	608	388	13	401	36.124.041,00	34.848.240,90	18.236.704,41	323.457.577,98
2040	608	419	14	433	39.193.549,60	38.157.692,89	19.407.454,68	343.900.889,37
2041	608	444	15	459	42.002.451,24	41.007.698,84	20.634.053,36	365.529.695,13
2042	608	457	16	473	41.006.338,81	42.824.197,32	21.931.781,71	385.643.618,33
2043	608	459	16	475	42.277.691,53	43.610.621,14	23.138.617,10	407.449.305,82
2044	608	461	17	478	43.614.689,25	44.456.333,02	24.446.958,35	431.054.620,41
2045	608	467	18	485	45.271.047,54	45.701.486,09	25.863.277,22	456.487.459,09
2046	608	463	19	482	46.249.045,05	45.998.566,85	27.389.247,55	484.127.184,83
2047	608	469	20	489	47.992.238,91	47.282.870,66	29.047.631,09	513.884.184,17
2048	608	476	21	497	49.869.997,46	48.694.288,48	30.833.051,05	545.892.944,20
2049	608	482	22	504	51.730.349,24	50.034.386,96	32.753.576,65	580.342.483,13
2050	608	488	23	511	41.160.458,63	51.402.464,12	34.820.548,99	604.921.026,63
2051	608	494	24	518	42.152.530,79	52.799.040,70	36.295.261,60	630.569.778,32
2052	608	500	24	524	43.132.934,78	54.173.612,95	37.834.186,70	657.363.286,85
2053	608	506	25	531	44.164.360,15	55.628.072,67	39.441.797,21	685.341.371,53
2054	608	511	26	537	45.149.254,93	57.003.755,73	41.120.482,29	714.607.353,02

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R\$	R\$	R\$	R\$
2055	608	517	27	544	46.220.978,30	58.517.462,69	42.876.441,18	745.187.309,81
2056	608	522	28	550	47.245.016,13	59.950.427,12	44.711.238,59	777.193.137,41
2057	608	528	29	557	48.358.490,00	61.525.566,07	46.631.588,24	810.657.649,58
2058	608	533	29	562	49.388.979,16	62.962.475,12	48.639.458,97	845.723.612,59
2059	608	538	30	568	50.473.444,36	64.483.808,52	50.743.416,76	882.456.665,18
2060	608	543	31	574	51.578.601,25	66.035.398,61	52.947.399,91	920.947.267,74
2061	608	547	32	579	52.631.008,75	67.497.781,54	55.256.836,06	961.337.331,02
2062	608	552	32	584	53.741.555,32	69.051.215,65	57.680.239,86	1.003.707.910,54
2063	608	556	33	589	54.833.571,43	70.570.986,29	60.222.474,63	1.048.192.970,31
2064	608	560	34	594	55.945.637,56	72.119.776,47	62.891.578,22	1.094.910.409,62
2065	608	564	35	599	57.078.101,07	73.698.100,86	65.694.624,58	1.143.985.034,40
2066	608	568	35	603	58.193.185,50	75.244.483,46	68.639.102,06	1.195.572.838,50
2067	608	572	36	608	12.084.184,12	76.882.587,33	71.734.370,31	1.202.508.805,61
2068	608	575	37	612	12.252.869,06	78.419.530,42	72.150.528,34	1.208.492.672,59
2069	608	578	37	615	12.423.915,59	79.919.798,92	72.509.560,36	1.213.506.349,62
2070	608	582	38	620	12.597.356,77	81.648.259,22	72.810.380,98	1.217.265.828,15
2071	608	585	38	623	12.773.226,13	83.205.075,86	73.035.949,69	1.219.869.928,11
2072	608	588	39	627	12.951.557,66	84.856.873,37	73.192.195,69	1.221.156.808,08
2073	608	591	39	630	13.132.385,82	86.470.276,45	73.269.408,48	1.221.088.325,93
2074	608	593	40	633	13.315.745,59	88.037.728,63	73.265.299,56	1.219.631.642,44
2075	608	596	40	636	13.501.672,39	89.707.658,46	73.177.898,55	1.216.603.554,91
2076	608	599	41	640	13.690.202,16	91.478.338,00	72.996.213,29	1.211.811.632,37
2077	608	602	41	643	13.881.371,35	93.208.769,34	72.708.697,94	1.205.192.932,33
2078	608	604	42	646	14.075.216,91	94.890.968,65	72.311.575,94	1.196.688.756,53
2079	608	607	42	649	14.271.776,31	96.681.857,53	71.801.325,39	1.186.080.000,71
2080	608	609	43	652	14.471.087,54	98.423.317,77	71.164.800,04	1.173.292.570,52
2081	608	611	43	654	14.673.189,13	100.118.213,27	70.397.554,23	1.158.245.100,60
2082	608	614	44	658	14.878.120,14	102.079.423,44	69.494.706,04	1.140.538.503,34
2083	608	616	44	660	15.085.920,18	103.834.441,68	68.432.310,20	1.120.222.292,05
2084	608	618	45	663	15.296.629,43	105.698.221,75	67.213.337,52	1.097.034.037,24
2085	608	620	45	665	15.510.288,60	107.513.092,43	65.822.042,23	1.070.853.275,65
2086	608	623	46	669	15.726.939,00	109.609.830,18	64.251.196,54	1.041.221.581,01
2087	608	625	46	671	15.946.622,51	111.488.911,73	62.473.294,86	1.008.152.586,65
2088	608	627	47	674	16.169.381,58	113.483.306,66	60.489.155,20	971.327.816,77
2089	608	629	47	676	16.395.259,29	115.426.331,64	58.279.669,01	930.576.413,43
2090	608	631	47	678	16.624.299,28	117.401.518,58	51.181.702,74	880.980.896,87
2091	608	632	48	680	16.856.545,83	119.315.031,55	48.453.949,33	826.976.360,47
2092	608	634	48	682	17.092.043,83	121.354.788,82	45.483.699,83	768.197.315,32