ANEXO V - PROJEÇÕES ATUARIAIS (29,54%)

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R$	R$	R$	R$
2016	595	21	1	22	6.362.734,65	1.942.239,29	836.586,26	9.361.272,88
2017	595	27	1	28	8.630.444,73	1.708.848,93	561.676,37	16.844.545,05
2018	595	31	1	32	9.494.179,20	1.984.768,22	1.010.672,70	25.364.628,73
2019	595	41	1	42	10.010.905,30	2.651.363,32	1.521.877,72	34.246.048,43
2020	595	46	2	48	10.384.318,40	3.045.058,82	2.054.762,91	43.640.070,92
2021	595	50	2	52	10.715.146,60	3.350.417,72	2.618.404,26	53.623.204,06
2022	595	63	2	65	11.418.185,40	4.263.143,94	3.217.392,24	63.995.637,76
2023	595	70	2	72	11.909.199,69	4.795.565,88	3.839.738,27	74.949.009,83
2024	595	88	2	90	12.888.347,64	6.095.334,18	4.496.940,59	86.238.963,88
2025	595	96	3	99	13.502.205,29	6.771.228,89	5.174.337,83	98.144.278,12
2026	595	108	3	111	14.300.208,91	7.710.949,84	5.888.656,69	110.622.193,88
2027	595	133	3	136	15.738.348,07	9.603.804,55	6.637.331,63	123.394.069,04
2028	595	150	3	153	16.867.907,45	10.968.983,04	7.403.644,14	136.696.637,59
2029	595	169	4	173	18.174.172,99	12.554.381,73	8.201.798,26	150.518.227,11
2030	595	195	4	199	19.871.517,95	14.665.501,64	9.031.093,63	164.755.337,05
2031	595	215	4	219	21.339.598,65	16.380.398,34	9.885.320,22	179.599.857,58
2032	595	241	5	246	23.224.007,46	18.638.289,51	10.775.991,45	194.961.566,99
2033	595	278	5	283	23.599.368,82	21.770.691,57	11.697.694,02	208.487.938,26
2034	595	297	6	303	25.101.718,54	23.610.388,44	12.509.276,30	222.488.544,65
2035	595	346	6	352	28.155.397,27	27.850.908,56	13.349.312,68	236.142.346,03
2036	595	366	6	372	29.867.222,80	29.859.072,03	14.168.540,76	250.319.037,57
2037	595	383	7	390	31.521.219,31	31.713.288,45	15.019.142,25	265.146.110,69
2038	595	400	7	407	33.217.086,50	33.571.571,59	15.908.766,64	280.700.392,24
2039	595	409	8	417	34.210.884,83	34.843.388,49	16.842.023,53	296.909.912,11
2040	595	413	8	421	34.915.223,26	35.673.354,67	17.814.594,73	313.966.375,43
2041	595	440	9	449	36.978.155,18	38.558.474,82	18.837.982,53	331.224.038,31
2042	595	441	9	450	37.553.458,66	39.186.245,03	19.873.442,30	349.464.694,25
2043	595	434	9	443	37.666.743,45	39.110.572,28	20.967.881,65	368.988.747,07
2044	595	427	10	437	37.805.976,64	39.070.752,87	22.139.324,82	389.863.295,66
2045	595	427	10	437	38.334.821,60	39.617.743,41	23.391.797,74	411.972.171,59
2046	595	435	11	446	39.392.991,70	40.963.181,70	24.718.330,30	435.120.311,89
2047	595	442	11	453	40.379.642,26	42.196.647,14	26.107.218,71	459.410.525,73
2048	595	449	12	461	41.418.058,01	43.504.884,25	27.564.631,54	484.888.331,03
2049	595	455	12	467	42.381.360,00	44.695.600,96	29.093.299,86	511.667.389,94
2050	595	462	12	474	40.417.086,49	46.009.429,34	30.700.043,40	536.775.090,49
2051	595	468	13	481	41.410.409,52	47.301.928,83	32.206.505,43	563.090.076,60
2052	595	474	13	487	42.389.954,51	48.570.577,00	33.785.404,60	590.694.858,70
2053	595	480	13	493	43.388.816,45	49.865.476,14	35.441.691,52	619.659.890,54

Ano	Ativos	Apos.	Pens.	Inativos	Custeio	Benefícios	Aplicação	Saldo
					R$	R$	R$	R$
2054	595	486	14	500	44.441.969,24	51.239.574,74	37.179.593,43	650.041.878,47
2055	595	492	14	506	45.481.002,50	52.589.177,88	39.002.512,71	681.936.215,80
2056	595	498	15	513	46.576.025,48	54.020.468,29	40.916.172,95	715.407.945,94
2057	595	503	15	518	47.585.192,91	55.318.484,84	42.924.476,76	750.599.130,77
2058	595	508	15	523	48.613.494,28	56.642.257,83	45.035.947,85	787.606.315,06
2059	595	513	16	529	49.698.385,09	58.048.492,79	47.256.378,90	826.512.586,26
2060	595	518	16	534	50.766.493,53	59.425.974,37	49.590.755,18	867.443.860,60
2061	595	523	16	539	51.854.774,26	60.830.647,92	52.046.631,64	910.514.618,58
2062	595	527	17	544	52.925.625,13	62.205.493,26	54.630.877,12	955.865.627,57
2063	595	532	17	549	54.054.791,47	63.665.228,21	57.351.937,65	1.003.607.128,48
2064	595	536	17	553	55.126.389,71	65.034.223,04	60.216.427,71	1.053.915.722,86
2065	595	540	18	558	56.257.750,74	66.490.202,60	63.234.943,37	1.106.918.214,37
2066	595	544	18	562	12.547.017,35	67.912.215,80	66.415.092,86	1.117.968.108,79
2067	595	548	18	566	12.722.236,87	69.361.013,28	67.078.086,53	1.128.407.418,91
2068	595	551	18	569	12.899.909,47	70.710.816,58	67.704.445,13	1.138.300.956,93
2069	595	555	19	574	13.080.069,49	72.277.464,00	68.298.057,42	1.147.401.619,84
2070	595	558	19	577	13.262.751,74	73.678.776,82	68.844.097,19	1.155.829.691,95
2071	595	562	19	581	13.447.991,55	75.236.786,81	69.349.781,52	1.163.390.678,21
2072	595	565	19	584	13.635.824,72	76.690.510,47	69.803.440,69	1.170.139.433,15
2073	595	568	20	588	13.826.287,54	78.238.515,00	70.208.365,99	1.175.935.571,68
2074	595	571	20	591	14.019.416,85	79.745.552,78	70.556.134,30	1.180.765.570,05
2075	595	574	20	594	14.215.249,97	81.279.452,88	70.845.934,20	1.184.547.301,35
2076	595	577	20	597	14.413.824,76	82.840.672,05	71.072.838,08	1.187.193.292,14
2077	595	580	21	601	14.615.179,58	84.501.904,77	71.231.597,53	1.188.538.164,48
2078	595	583	21	604	14.819.353,38	86.120.173,83	71.312.289,87	1.188.549.633,90
2079	595	586	21	607	15.026.385,61	87.767.192,04	71.312.978,03	1.187.121.805,51
2080	595	588	21	609	15.236.316,29	89.294.275,72	71.227.308,33	1.184.291.154,41
2081	595	591	22	613	15.449.186,01	91.074.536,09	71.057.469,26	1.179.723.273,60
2082	595	593	22	615	15.665.035,89	92.656.334,66	70.783.396,42	1.173.515.371,25
2083	595	596	22	618	15.883.907,68	94.420.097,80	70.410.922,27	1.165.390.103,40
2084	595	598	22	620	16.105.843,67	96.057.383,50	69.923.406,20	1.155.361.969,77
2085	595	600	22	622	16.330.886,76	97.722.006,87	69.321.718,19	1.143.292.567,85
2086	595	603	23	626	16.559.080,46	99.658.419,03	68.597.554,07	1.128.790.783,36
2087	595	605	23	628	16.790.468,87	101.382.474,53	67.727.447,00	1.111.926.224,69
2088	595	607	23	630	17.025.096,72	103.135.270,54	66.715.573,48	1.092.531.624,35
2089	595	609	23	632	17.263.009,36	104.917.273,87	60.089.239,34	1.064.966.599,17
2090	595	611	23	634	17.504.252,77	106.728.958,79	58.573.162,95	1.034.315.056,11
2091	595	613	24	637	17.748.873,59	108.658.557,70	56.887.328,09	1.000.292.700,09